Schools Funding Formula 2018/19

Report being Schools Forum

considered by:

On: 11/12/2017

Report Author: Claire White

Item for: Decision **By:** All School representatives

1. Purpose of the Report

1.1 To set out the results from the consultation with schools on the proposed primary and secondary school funding formula for 2018/19 and to make a final recommendation.

2. Recommendation(s)

- 2.1 Agree the following for setting the school funding formula for 2018/19, to go as a recommendation to the Council's Executive:
 - Use the National Funding Formula (NFF) rates for every formula factor, applying a funding cap on gains of 3% per pupil.
 - Apply a minimum funding guarantee of 0% but up to the maximum allowable of 0.5% according to the amount affordable based on the final funding allocation.
 - If required after the above has been applied, scale every formula factor upwards or downwards in order to match the final funding allocation available for distribution to schools.
 - Apply to the Secretary of State for Education to dis-apply the financial regulations in order to change the distance of the next nearest school for Brightwalton in the application of the sparsity factor.
 - Use the School Finance Regulations calculation of the sparsity factor, rather than the NFF calculation.

Will the recommendation require the matter		
to be referred to the Council or the	Yes:	No:
Executive for final determination?		

3. Introduction

3.1 The funding arrangements for 2018/19 include the introduction of the NFF. Additional funding has been put into the NFF meaning that no school should lose on a per pupil basis. For West Berkshire schools this is a significant improvement and an increase of around £1.3m in overall funding, as the previous proposal meant that around half of West Berkshire schools would have seen a reduction in funding.

- 3.2 For the next two years the NFF will operate as a "soft" system. This means that the formula is used as a new methodology of allocating funding to each local authority in a more fair and equitable way. Local authorities will then allocate this out to schools according to a local formula complying with the school finance regulations. The two are not the same, and not all local authorities will be able to exactly replicate the NFF in the allocations it makes to schools. The consultation document explained this in detail.
- 3.3 The local formula is determined after consulting with all schools and the Schools' Forum. At the October meeting of the Schools' Forum it was agreed that the strategy would be to replicate the NFF as close as possible with the funding available. It was on this basis that all schools were consulted.

4. Consultation Responses

- 4.1 Appendix A contains the briefing and consultation document that went out to all schools. This document also contains all the background information to the school formula and impact/exemplification tables.
- 4.2 The consultation document was emailed to all maintained and academy head teachers, Finance, and Chairs of Governors on Tuesday 31st October 2017, with a deadline for responses of Monday 20th November 2017.
- 4.3 Although there were a number of emails and telephone calls to clarify or discuss how certain elements of the formula work or to stress the impact on individual schools, there were only four formal responses to the consultation from Winchcombe, Brimpton, Kennet, and John O Gaunt. These responses agreed with the proposals.
- 4.4 The following points have also been made (either as part of the consultation response or as general comments):
 - (1) Brightwalton has raised an issue on the application of the sparsity factor for their school. Their next nearest school on which the distance criteria is based is Chaddleworth (1.8 miles), yet no pupils are taught on this site, although it is still a registered school. In order to make an adjustment, an application would need to be made to the Secretary of State for Education. It is recommended that an application is made.
 - (2) Concern about how long the minimum funding guarantee will last into the future, and how reliant schools can be on this element of funding in their future planning.
 - (3) Concern about the impact of the lowering of the lump sum on small schools, and the allocation of almost £100k sparsity funding to just a few small primary schools.
 - (4) Although Nick Gibb stated that 'every school will see an increase in funding through the formula from 2018' this is clearly not the case for some West Berkshire schools.

- (5) West Berkshire should continue lobbying the Government for increased funding in order to enhance, or as a minimum maintain educational standards.
- 4.5 Since the consultation, there has been two further pieces of information from ESFA.
- 4.6 Firstly, there is now no requirement to apply to the Secretary of State for Education to set a minimum funding guarantee of between 0% and 0.5%. This can be agreed locally, and so is now a firm recommendation for the West Berkshire formula rather than it being subject to approval.
- 4.7 Secondly, the sparsity factor calculation used in the NFF is not the same as the calculation allowed in the school finance regulations (it had been assumed the regulations would be updated). To use the NFF calculation an application will need to be made to the Secretary of State for Education. The school finance regulations calculation applies a taper to the funding according to the number of pupils in the school, whereas the NFF calculation uses a weighting according to year group size. Small schools qualifying for sparsity receive more funding by applying the NFF methodology (a difference of about £68k overall). Heads Funding Group felt that as schools had not previously received sparsity funding and this is new funding, it can be at a reduced level in the first year and thus the formula should follow the school finance regulations calculation. This will leave a balance available to distribute to all schools, helping towards being able to fund a 0.5% minimum funding guarantee, and also addressing the concerns of small schools not eligible for sparsity funding.
- 4.8 It is recommended that that original proposals for setting the school formula are upheld, with the exception of sparsity funding, now to be amended as set out in paragraph 4.7.

5. Conclusion

- 5.1 As there was much interest from schools on the formula allocation proposals, it can be concluded that the majority, if not all, were in agreement. Any disagreements would have been expressed through the consultation channel.
- Once the actual funding allocation and census data is received (expected by 20th December), the formula funding to schools will therefore be determined on the principles proposed in the consultation (with the exception of sparsity funding).
- 5.3 The Council's Executive will make the final decision in January. The formula has to be submitted to ESFA by 19th January 2018.
- 5.4 There continues to be significant concern about the shortfall in funding and the ability of schools to balance their budget without having an impact on pupils.

6. Appendices

Appendix A – Primary and Secondary Schools Funding – Proposed Funding Arrangements for 2018/19: Briefing and Consultation Document for Schools



Primary and Secondary Schools Funding Proposed Funding Arrangements for 2018/19

Briefing & Consultation Document for Schools November 2017

1. Introduction

- 1.1 The Department for Education (DfE) has held two consultations since March 2016, with the intention of reforming school funding and introducing a National Funding Formula (NFF). The premise is that all schools will be funded on the same basis and pupils with similar characteristics and similar needs will attract similar levels of funding regardless of where they live. This means that the funding rates for each of the current formula factors will be set nationally rather than by each individual local authority. In order to achieve this, funding would shift from higher funded local authorities to the lower funded ones.
- 1.2 Under the Government's proposals for a NFF set out in the second stage consultation earlier this year, West Berkshire overall did not gain additional funding, but funding moved between schools due to the national weightings of each factor being different to the West Berkshire rates. This meant just under half of West Berkshire schools gained funding, and just over half lost.
- 1.3 Various announcements have been made by the Secretary of State for Education over the summer. In September 2017, the outcomes of the second stage consultation were published alongside policy and operational documents relating to the 2018 schools budget, and the implementation of the NFF from April 2018. These can be accessed on this webpage:

https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs

1.4 Following numerous representations that there was not enough funding in the system, the Government is adding an additional £2.6 billion into education funding over the next two years, rising to a total of £43.5 billion in 2019/20. Additional funding is therefore being put into the NFF including protecting schools that were due to lose, so that no school should lose funding on a per pupil basis compared to their baseline.

- 1.5 For at least the next two years, the formula will operate as a "soft" formula. This means that the Government will allocate funding based on the NFF to each local authority, and the decision will be taken locally on how best to allocate this funding to schools through the factors. A "hard" formula means that schools will receive their funding allocations direct from the Government using the NFF rates.
- 1.6 The method of distributing the funding will need to go out to consultation with all schools and be agreed by Schools' Forum in December, before being approved by the Council's Executive in January.
- 1.7 This document provides a briefing on the proposed local arrangement for 2018/19. Schools are invited to make comments on five specific areas, as highlighted in boxes within the text. Please e-mail your response to Claire White, Schools' Finance Manager claire.white@westberks.gov.uk by 20th November 2017. In order for the Schools' Forum to consider a suggestion for change, it should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations.

2. The National Funding Formula (NFF)

- 2.1 The NFF assigns funding rates to each of the current formula factors. For some local authorities these are uplifted by an area cost adjustment (ACA). For West Berkshire this is 1.0341 (the same as Wokingham and Reading, with the highest being inner London Boroughs at 1.18172).
- 2.2 In determining the pupil numbers and other pupil characteristics, the October census will continue to be used, but there is no longer a reception uplift applied (where pupils have deferred their place from September to January), and resource unit pupils are now included in the count (though the resource unit place funding is reduced from £10,000 to £6,000).
- 2.3 Table 1 sets out the national rates compared to West Berkshire's current rates.

Table 1: National Funding Formula Rates compared to West Berkshire Current rates

Factor	National Rate 2018/19	WBC National Rate (with ACA added)	Current WBC Rate 2017/18
1.Basic Entitlement:			
Primary	£2,747	£2,841	£2,945
Secondary KS3	£3,863	£3,995	£4,372
Secondary KS4	£4,386	£4,536	£4,372
2.Deprivation:			
Primary current FSM	£440	£455	£0
Primary FSM Ever 6	£540	£558	£875
Primary IDACI Band F (0.2 – 0.25)	£200	£207	£40
Primary IDACI Band E (0.25 – 0.3)	£240	£248	£120

Primary IDACI Band D (0.3 – 0.4)	£360	£372	£240
Primary IDACI Band C (0.4 – 0.5)	£390	£403	£240
Primary IDACI Band B (0.5 – 0.6)	£420	£434	£240
Primary IDACI Band A (over 0.6)	£575	£595	£240
Secondary current FSM	£440	£455	£0
Secondary FSM Ever 6	£785	£812	£670
Secondary IDACI Band F	£290	£300	£60
Secondary IDACI Band E	£390	£403	£180
Secondary IDACI Band D	£515	£533	£360
Secondary IDACI Band C	£560	£579	£360
Secondary IDACI Band B	£600	£620	£360
Secondary IDACI Band A	£810	£838	£360
3.Prior Attainment:			
Primary	£1,050	£1,086	£284
Secondary	£1,550	£1,603	£1,125
4.English as an Additional Language:			
Primary EAL 3	£515	£532	£345
Secondary EAL 3	£1,385	£1,432	£345
5.Sparsity			
Primary	£25,000	£25,852	£0
Secondary	£65,000	£67,216	£100,000
6.Lump Sum:			
Primary	£110,000	£113,747	£122,800
Secondary	£110,000	£113,747	£122,800
7.Rates:			
Primary	17/18		17/18 actual
	estimate		
Secondary	17/18		17/18 actual
	estimate		

- 2.4 Note that the national rates have not been determined by an assessment of 'need' but by the Government's assessment of the fairest weighting of funding between factors according to funding available.
- 2.5 It can be seen that for West Berkshire schools there is a shift in funding from basic entitlement and lump sum funding to additional needs funding. **Annex A** shows for each school a breakdown per formula factor using the NFFrates. The schools that gain funding are generally those with the following characteristics:
 - High number of pupils from deprived backgrounds (particularly those on the IDACI bands).
 - High number of pupils with low prior attainment.
 - Small rural school meeting the sparsity criteria the pupils live more than two miles from their next nearest school.
- 2.6 The following explains why there is this shift for some factors:
 - West Berkshire is ranked one of the lowest in terms of deprivation, which was replicated in lower relative funding when the DSG was first

- put in place the funding received did not recognise the needs of pupils which this new formula is now addressing.
- When the current West Berkshire formula was set in 2013 it was a School Forum decision that the prior attainment factor for primary schools was not, on its own, a reasonable proxy factor for additional need, and so more funding was added to the AWPU and deprivation.
- It has been a School Forum decision not to use the sparsity factor for primary schools, as most of our small schools fall just outside the criteria and it was felt unfair that just a few would gain and at the expense of the others.
- 2.7 The national formula delivers a minimum increase of 0.5% per pupil in the DSG being allocated to the local authority. For schools that gain, a funding cap of 3% per pupil has been set for 2018/19. These rates increase to 1% and 6% respectively in 2019/20.
- 2.8 There will be a minimum per pupil funding level of £3,300 for primary and £4,600 for secondary (this will go up in 2019/20 to £3,500 for primary and £4,800 for secondary). It is therefore possible to gain more than 3% per pupil, but all West Berkshire schools will be on at least this level without this factor added. Note that this calculation is based on **all** formula funding including the lump sum, it is **not** the basic entitlement.

3. Funding Available to be Allocated to Schools

- 3.1 Funding for schools is allocated to the local authority through the Dedicated Schools Grant (DSG). The grant is split into three funding blocks schools, early years, and high needs. From 2018/19 there will be a fourth block, central school services, which is for the centrally retained services previously funded from the schools block (such as licences, admissions, education welfare). Thus, from 2018/19 the schools block will only be for primary and secondary school formula allocations, plus growth funding for new or growing schools (as such pupils are not included in the funding allocation as they did not exist in the precious October census).
- 3.2 The schools block is not however ring fenced, and up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer
- 3.3 The schools block funding for 2018/19 is calculated as follows:
 - The national funding formula at the national rates is run for each school.
 This is based on October 2016 census data and pupil numbers.
 - An area cost adjustment (ACA) is added to the total sum for each school (1.0341 for West Berkshire).
 - Each school is allocated as a minimum a 0.5% per pupil increase against their baseline or a 3% per pupil funding cap against their

- baseline (the baseline is the 2017/18 formula allocation plus formula funding for the pupil numbers in resource units added back in).
- For primary schools, the minimum per pupil funding level in 2018/19 is set at £3,300, and for secondary £4,600.
- The allocations for every school in the local authority are added up and divided by the October 2016 pupil numbers. This produces a Primary Unit of Funding (£3,875 PUF) and a Secondary Unit of Funding (£4,925 SUF). These funding units are now set for 2018/19.
- In December 2017, the PUF and SUF will be multiplied by the October 2017 primary and secondary pupil numbers to produce the schools block DSG allocation.
- A sum for growth and falling rolls funding is added (equal to the 2017/18 local authority budget plus or minus carry forward from 2016/17), to give the final DSG total.
- 3.4 The local authority in consultation with the Schools' Forum will set aside funding required for the growth fund in 2018/19. The balance is then distributed to schools through the formula, by setting the formula funding rates and a minimum funding guarantee and funding cap on gains.
- 3.5 Overall, West Berkshire gains from the NFF by 1.3% or £1.3m, but the final allocation will be determined by the October 2017 census.
- 3.6 It will be unlikely that a local authority would be able to replicate exactly the national funding formula rates to schools for the following reasons:
 - The funding rates (PUF and SUF) have been determined using October 2016 census data, whereas actual allocations to schools use October 2017 census data. If pupil characteristics (such as deprivation levels) have changed between the two census dates, this will create a surplus or shortfall to be adjusted for.
 - The amount of funding being received for the business rates element of the formula is based on historical amounts, whereas the funding allocated to schools will need to be the actual 2018/19 amounts – this is likely to be significantly more.
 - The amount of funding being received for growth and falling rolls funding is based on historical amounts. If the estimated requirement for 2018/19 is greater, this will need to be funded.
 - If there is a significant shortfall in high needs funding, up to 0.5% could be transferred from the schools block allocation.
- 3.7 Based on the October 2016 census data and pupil numbers, the schools block DSG would be £97.5m. Growth funding and increases in business rates would need to be deducted, with the balance available to allocate to schools through the formula. There is no intention to move funding from this block to any other block:

Schools block DSG £97,518,000

Less Growth Funding -£200,000

Less increase in Business Rates -£200.000

Balance available to allocate £97,118,000

- 3.8 This figure could go up or down depending on the changes in pupil numbers in the October 2017 census.
- 3.9 The amount of funding required to allocate to schools using the national formula rates could also go up or down, not just in proportion to changes in pupil numbers, but if pupil characteristics used in other formula factors have significantly changed compared to October 2016 (because the funding being received does not recognise this change).
- 3.10 In addition to agreeing on the funding formula, a decision therefore needs to be taken on how to allocate any surplus or shortfall. The final funding will not be known until mid December and after this consultation has taken place.

4. Proposal for 2018/19 Formula and Funding Rates

- 4.1 **Annex B** is an extract from the Government's school revenue funding operations guide, detailing the allowable funding factors for 2018/19. The main changes in the NFF compared to 2017/18 are:
 - Removal of Reception Uplift in the national formula.
 - Use of Free School Meals factor in addition to Free School Meals Ever
 6.
 - Removal of Looked After Children factor in the national formula (not used by West Berkshire).
 - A funding floor added into the sparsity factor.
 - Mobility factor only available to those LAs currently using it.
- 4.2 It remains a local authority decision (for at least the next two years) on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the NFF rates, or to use all the factors. However, it is the Government's intention that from 2020/21 all schools will be on the NFF.
- 4.3Although it may not be possible to replicate exactly the national funding formula as shown in the DfE tables for each school, it is proposed that in principle the aim will be to move as close as possible to the national rates, using all the formula factors, and using the highest minimum funding guarantee possible and applying the 3% per pupil cap on gains. There is no advantage in doing anything different; this gives schools certainty in their funding allocations in future years, the minimum funding guarantee will protect schools that lose, and schools that gain should receive this funding as soon as possible. All Heads Funding Group agreed on this principle.
- 4.4 This model (using 0% minimum funding guarantee) is shown in **Annex C**. The cost of this model is £96,972k. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	21	4
Gains £1k to £5k	9	1
Gains £5k to £15k	15	0
Gains £15k to £30k	16	1
Gains over £30k	5	4
Highest Gain	£39,628	£71,313
Average Gain	£10,634	£22,554

- 4.5 The minimum funding guarantee that can be set in the school formula is between 0% to -1.5%; if the local authority wishes to set a minimum funding guarantee of between 0% and +0.5%, an application needs to be made to the Secretary of State for Education, following a consultation with schools and subject to Schools' Forum approval. Heads Funding Group felt that due to current funding shortfalls in all schools, if funding was available, all schools should see an increase in the per pupil funding, no matter how small, and is proposing that this option be pursued.
- 4.6 If there is enough funding to allow a minimum funding guarantee of 0.5%, this is shown in **Annex D**. The cost of this model is £97,127k so could potentially be affordable. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	0	0
Gains £1k to £5k	29	0
Gains £5k to £15k	16	1
Gains £15k to £30k	16	4
Gains over £30k	5	5
Highest Gain	£39,628	£71.313
Average Gain	£11,495	£32,358

- 4.7 Heads Funding Group also looked at a model which showed setting funding rates for each formula factor at half way between current rates and NFF rates. Interestingly, this was the least favourable for schools, showing that the NFF rates do benefit the majority of our schools.
- 4.8 Any surplus or shortfall in funding has to be allocated through the formula factors. Heads Funding Group looked at options for adding additional funding through the basic entitlement, lump sum, or increasing the cap on gains. There was no consensus as in each scenario certain groups of schools gained at the expense of others. The agreed proposal is that the funding rates for all formula factors be scaled upwards or downwards in order to match the final funding allocation. This is because:
 - It is fair and equitable for all schools no particular type of school is advantaged or disadvantaged.
 - It is logical the area cost adjustment is applied to every formula factor, so it makes sense to add or remove funding in the same way.
 - It keeps the funding for all factors in the same proportion to the national funding rates and thus in proportion to the relative needs of pupils in each school.
 - It will make setting of the 2019/20 formula more straightforward, rather than having to address any anomalies that may have arisen, and which could cost more in minimum funding guarantee in future years.
- 4.9 The models assume no change in pupil numbers, and thus illustrate the impact of introducing the NFF. Actual individual school allocations will be dependent on the October 2017 census data. The model using 0% minimum funding guarantee (Annex C) is also available as a spreadsheet, and by entering the school cost centre in the pink box of the "school sheet" tab this will display in detail the formula allocation for the school alongside the current funding received for each factor. Schools can also enter their actual pupil numbers for October 2017 (yellow boxes) to see their likely funding for 2018/19 and beyond based on this model. For 2019/20 this takes into account the increased minimum per pupil funding level and an additional 3% on the cap on gains.
- 4.10 Academies should note that their minimum funding guarantee works in a different way to maintained schools and they will need to apply the funding rates set out in this proposal to their own GAG funding model.
- 1. Do you agree that West Berkshire should move straight to the national funding formula rates for every factor, applying a minimum funding guarantee of 0% and funding cap on gains of 3% (as shown in Table 1 and Annex C)? If not, please let us know with your reasons why.
- 2. Do you agree that if there is additional funding available the minimum funding guarantee should be set between 0% and 0.5% according to affordability i.e. this will mean that every school will receive a minimum increase of up to 0.5% per pupil? If not, please let us know with your reasons why.

Do you agree that any shortfall or surplus in funding is addressed by scaling all formula factors downwards or upwards? If not, please let us know with your reasons why.

5. Additional Funding Outside the School Formula

5.1 The current funding regulations allow for a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. For each fund the Schools' Forum need to agree the amount to set aside and clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. The current criteria for each fund can be accessed via the WBC school funding web page: http://info.westberks.gov.uk/index.aspx?articleid=31483.

5.2 The funds are as follows:

- Growth Fund support for schools required to provide extra places in order to meet basic need within the authority – including the cost of new schools opening.
- Falling Rolls Fund to support good or outstanding schools with falling rolls where local planning data shows that the surplus places will be needed in the near future
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding. This needs to be made through a formula.
- 5.3 As funding for the Growth Fund and Falling Rolls fund is top sliced from the schools block DSG, this impacts on the funding available to allocate out to all schools through the formula.
- 5.4 Bearing this in mind, it is proposed that the Falling rolls Fund is no longer operated. This is because not many other local authorities make use of such a fund and payments are made based on an assumption of future pupil numbers which may or may not materialise. In four years just one school has qualified, yet the pupil numbers for this particular school are now no longer forecast to increase by the number assumed.
- 5.5 There is one minor change proposed to the criteria for the Growth Fund. Under paragraph 2.4, in order to allocate funding for an increase in the Pupil Admission Number, this *must* be in response to basic need in order to comply with the current regulations. In general, growth funding is not payable where a school is expanding due to popularity and there are places available in other nearby schools. It is proposed that the funding set aside for the Growth Fund is based on a realistic assumption of need in 2018/19.
- 5.6 No changes are proposed to the fund for schools with disproportionate number of high needs pupils.
 - 4. If you have any comments/suggestions on this proposal or the criteria set to access the other additional funds please provide details.
- 5.7 Note that schools may also receive funding from the following sources:

- Early year's formula funding for two, three, and four year olds.
- Sixth form funding (national formula).
- High needs place and top up funding.
- Pupil premium grant.
- PE and sports grant.
- Universal infant free school meal grant.

Information on each can be also be accessed via the WBC school funding web page.

6. De-delegations 2018/19 (maintained schools only)

- 6.1 From 2013/14 schools received funding for newly delegated central services. For some services (where offered by the local authority), maintained primary and secondary schools can collectively opt for the service to be de-delegated - which means that the funding is deducted from the formula allocation and continues to be centrally retained for the benefit of all maintained primary and secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs). From 2017/18, statutory services previously funded by the Education Services Grant were also added, and the de-delegation for these services relate to all maintained schools. The de-delegations need to be re-determined on an annual basis.
- 6.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently dedelegated are as follows:
 - Behaviour Intervention Service
 - Ethnic Minority & Traveller Achievement Service
 - Trade Union Local Representation Service
 - Contingency for Schools in Financial Difficulty (primary schools only)
 - CLEAPSS
 - Statutory & Regulatory Duties (health & safety, internal audit, statutory accounting, pensions administration)
- 6.3 Information about these services were included in a report to the Schools' Forum on 30th October 2017, agenda item 10, which can be viewed on this website:
 - http://decisionmaking.westberks.gov.uk/ieListMeetings.aspx?Cld=335&Year=0 The amounts to be deducted from each school for 2018/19 will be different to those shown in the report, as they will be based on the October 2017 census data (the current exemplification is based on the October 2016 census).
- 6.4 Note that it is proposed to widen the criteria for primary schools to access the schools in financial difficulty fund. The proposal is for schools not in deficit but required to restructure to avoid going into deficit, to be eligible to apply for funding towards the one off redundancy cost. This will still be subject to the same application and scrutiny process. It is felt by Heads that those who forward plan their restructures and avoid going into deficit are then disadvantaged by not being able to access this fund

- 6.5 The final decision on each de-delegation will be made by the relevant Schools' Forum Members for each phase on 11th December 2017. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.
 - 5. If you do not agree with any of the above services being de-delegated, please let us know with your reasons why.

7. Timetable

7.1 The timetable for determining the school formula and schools budgets for 2018/19 is as follows:

Schools' Forum to review the 2018/19 school formula arrangements and agree on a proposal.	30 th October 2017
Briefing document to schools – with opportunity given to make comments on the proposals.	1 st to 20 th November 2017
Heads Funding Group to consider the responses from schools and make a recommendation to Schools' Forum.	28 th November 2017
Apply to Secretary of State to increase MFG up to 0.5%	By 30 th November 2017
Schools' Forum to agree on the formula and preferred funding rates to recommend to the Council. Vote taken on de-delegations and the criteria agreed for accessing the additional funds.	11 th December 2017
October census data issued by the DfE and final DSG funding allocation for schools and high needs blocks received. Final school formula rates determined according to funding available.	Mid December
Formal Political approval received.	Executive 18th January 2018
2018/19 formula submitted to Education & Skills Funding Agency.	19 th January 2018
Schools' Forum to consider the overall DSG position and remaining budgets for all funding blocks.	22 nd January 2018
Confirmation of final budget allocations to maintained primary & secondary schools	By end of January 2018 (statutory deadline 28 th February 2018)
Schools' Forum to decide on the final budget for all DSG funding blocks	12 th March 2018

<u>Annexes</u>

Annex A – West Berkshire Schools - National Funding Formula Compared to Current WBC Formula - Funding per Factor

Annex B – Funding Factors 2018/19 – Extract from ESFA Operational Guide

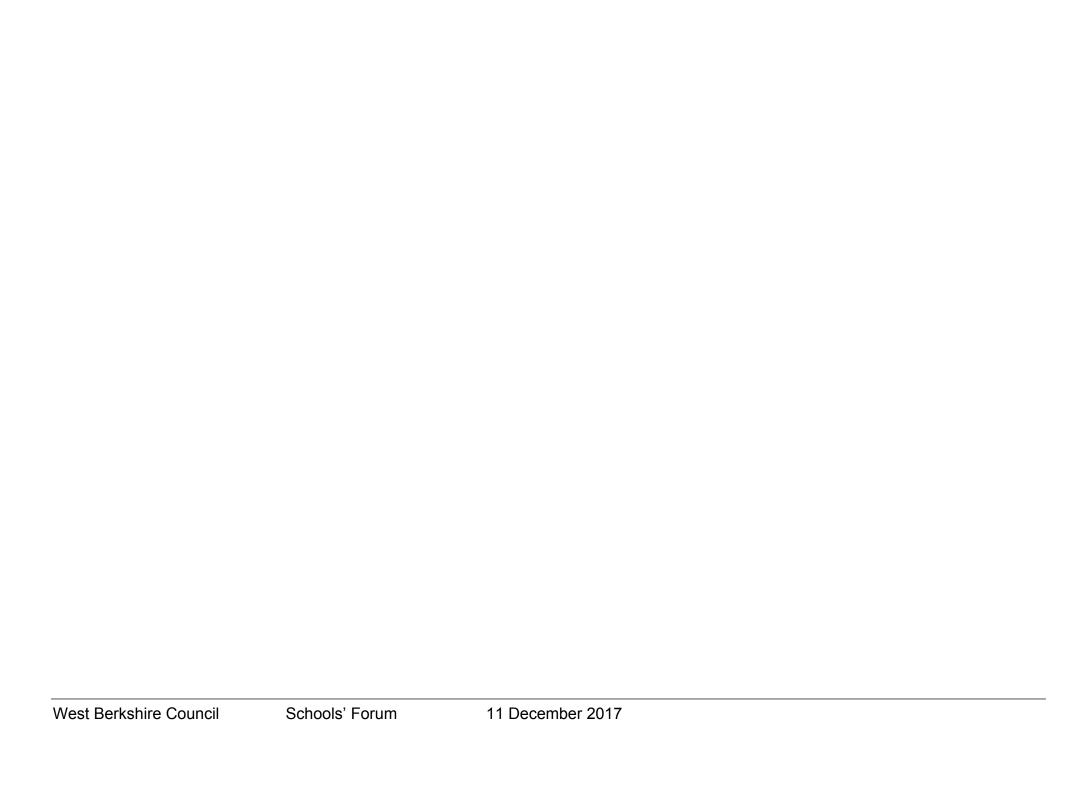
Annex C – Proposed Formula 2018/19 - Exemplification for Individual Schools (also provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Annex D – Formula Using 0.5% Minimum Funding Guarantee (preferred option if funding available)

Annex A

Funding Per Factor: NFF compared to WBC Formula (Prior to MFG & Cap)

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						D			Prior	· Attainm		English	i as an Add Language	itional	SUB TO	TAL - PUI	PIL LED		umn Sum					Rates	SUB TO	OTAL - CHA	NGE CAP
Cost	SCHOOL	Pupil	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	Funded at	2017/18	2018/19	Change
Centre		No's (Oct 2016)	Budget	NFF	In Funding	Budget		In Funding	Budget	NFF	In Funding	Budget		n Funding	Budget	NFF	In Funding	Budget	NFF	In Funding	Budget	NFF	In Funding	Cost	Budget	NFF	In Funding
91000 Alderma	aston Church of England Primary School	18	5 544.825	525.502	-19.323	22.680	24.011	1.331	12.154	46.467	34.313	2.503	3,864	1.361	582.162	599,844	17.682	122.800	113,747	-9.053	0		0 0	24.703	729.665	738,294	8.629
91100 Basildon	n Church of England Primary School	14:	3 421,135	406,199	-14,936	6,168	9,120	2,952	12,633	48,297	35,664	0	0	0	439,936	463,617	23,681	122,800	113,747	-9,053	0	2,34	7 2,347	11,385	574,121	591,095	16,974
91300 Beedon 91400 Beenhan	Church of England Controlled Primary School m Primary School	8:	6 135,470 2 241,490	130,665 232,925	-4,805 -8 565	9,660 12,955	7,530 12,999	-2,130 44	3,876 5,665	14,817 21.657		1,190 1,147	1,837	647 623	150,196 261,257	154,849 269,351	4,653 8,094	122,800	113,747	-9,053 -9,053	0		0 0	2,228 11.940	275,224 395,997	270,824 395,037	-4,400 -959
91200 Birch Co	opse Primary School	42	4 1,248,680	1,204,394		30,161	27,946	-2,214	24,508	93,695	69,187	2,418		1,314	1,305,766	1,329,768	24,002	122,800	113,747	-9,053	ő		0 0	21,243	1,449,809	1,464,757	14,948
	d Church of England Primary School alton Church of England Aided Primary School	14:	2 418,190 0 294,500	403,358 284,055	-14,832 -10,445	19,575 4 248	16,032 4.531	-3,543 283	10,008 5,847	38,261 22,354	28,253 16,507	0	0	0	447,773 304 595	457,652 310,940	9,879	122,800	113,747	-9,053 -9,053	0		0 0	1,694	572,267 429,227	573,092 426,519	826 -2 708
91700 Brimpton	n Church of England Primary School	5	0 147,250	142,028	-5,222	9,535	7,803	-1,732	3,905	14,929		0	0	0	160,690	164,760	4,070	122,800	113,747	-9,053	0		0 0	2,747	286,237	281,253	-4,984
91800 Bucklebu	ury Church of England Primary School	12	9 379,905 6 612,560	366,431 585,154	-13,474 -27,406	7,010 14,880	6,339 15,309	-671 429	11,222 9.558	42,902 36 188		1 631	2 493	0 862	398,137 638,629	415,672 639 144	17,535	122,800 122,800	113,747	-9,053 -9,053	0		0 0	9,997 14 446	530,934	539,416 767,337	8,482
91900 Burghtei 92000 Calcot In	eld St. Mary's Church of England Primary School Infant School & Nursery	23	0 677.350	653.327	-27,406 -24.023	14,880 45,480	15,309 54,143	8.663	13.399	51,226		9,040	13.954	4,914	745.269	772.650	27,380	122,800	113,747	-9,053 -9,053	0		0 0	16,106	884.175	902,502	-8,538 18,327
92100 Calcot Ju	unior School	27	9 821,655	792,514	-29,141	90,222	95,569	5,346	34,761	132,894		5,520	8,521	3,001	952,158	1,029,497	77,339	122,800	113,747	-9,053	0		0 0	23,234	1,098,192	1,166,478	68,286
95600 Chaddle 92400 Chievele	worth St. Andrew's Church of England Primary School	20	9 85,405 9 615,505	82,376 593 675	-3,029 -21,830	13,125 4,616	12,016 4,201	-1,109 -415	3,127 10,783	11,953 41,225		1.611	2.487	0 876	101,657 632,515	106,345 641,588	4,689 9,073	122,800	113,747	-9,053 -9,053	0		0 0	2,799 27,280	227,256 782 595	222,891 782,615	-4,365 19
95900 Cold Ash	h St. Mark's Church of England Primary School	19	7 580,165	559,589	-20,576	6,672	7,453	780	8,765	33,508	24,743	405	624	220	596,006	601,174	5,168	122,800	113,747	-9,053	0		0 0	13,884	732,690	728,805	-3,886
92200 Comptor 92300 Curridge	n Church of England Primary School	18:	5 544,825 3 303,335	525,502 292,577	-19,323 -10,758	20,017	16,414 3,898	-3,603 -837	13,198	50,456 14,662		1.615	2.493	0 878	578,039 313,520	592,372 313.631	14,333	122,800 122,800	113,747	-9,053 -9,053	0		0 0	9,025 6,220	709,864 442,540	715,144 433,598	5,279
	vay Primary School	20:	9 615,505	593,675	-21,830	13,604	14,336	732	14,944	57,131	42,188	1,611	2,487	876	645,664	667,629	21,966 13,226	122,800	113,747	-9,053	0		0 0	18,744	787,208	800,120	12,912
92800 Enborne	Church of England Primary School	6:	5 191,425 8 288,610	184,636 278,374	-6,789	9,156	7,377	-1,779	7,720	29,513		0	0	0	208,300	221,526		122,800	113,747	-9,053	0		0 0	591	331,691	335,864	4,172
93000 Engletiel 93000 Falkland	ld Church of England Primary School Primary School	45	0 1.325.250	1.278.249	-10,236 -47,001	8,092 14,671	6,762 14,941	-1,329 271	4,344 24,441	16,608 93,442		3.176	4.903	1.727	301,046 1.367.539	301,745 1,391,536	23.997	122,800	113,747	-9,053 -9,053	0		0 0	1,666 17.925	425,512 1.508.264	417,157 1.523,207	-8,354 14,944
93100 Fir Tree	Primary School & Nursery	19	1 568,385	542,546	-25,839	65,682	71,385	5,703	15,503	58,657		12,331	18,836	6,506	661,901	691,423	29,523	122,800	113,747	-9,053	0		0 0	2,921	787,621	808,091	20,469
93200 Francis E 93400 Garland	Baily Primary School	54	1 1,599,135 7 639.065	1,536,739	-62,396 -22,665	52,106 44,775	53,463 53,459	1,357 8.685	39,302 14,323	149,703 54,760		5,580 2,415	8,582 3,728	3,002 1,313	1,696,123 700,578	1,748,487 728,347	52,364 27,769	122,800	113,747	-9,053 -9,053	0		0 0	33,769 14,440	1,852,692 837,818	1,896,002 856,534	43,310 18,715
93500 Hampste	ead Norreys Church of England Primary School	8	8 259,160	249,969	-9,191	5,696	4,001	-1,694	5,621	21,491	15,870	0	0	0	270,477	275,461	4,984	122,800	113,747	-9,053	0		0 0	11,524	404,801	400,731	-4,069
93600 Hermitag	ge Primary School	19	3 577,220 2 1 157 385	548,227 1 113 497	-28,993 -43,888	11,019 58 024	8,632 56,499	-2,386 -1.525	14,685 31,176	55,284 118,885		2,013	3,059	1,046	604,936 1 252 200	615,202	10,265	122,800	113,747	-9,053 -9,053	0		0 0	20,387 35,500	748,123 1 410 500	749,335 1 446 774	1,212
93700 Hungerfo	vs' Primary School	39.	7 170.810	1,113,497	-43,888 -8.899	3.030	1,900	-1,525	2.300	118,885		5,616	8,647 0	3,031	176.139	1,297,527	45,327 -3,688	122,800	113,747	-9,053 -9.053	0	25.85	2 25,852	35,500	302.308	315,419	36,273 13,110
93800 Inkpen P	Primary School	7	6 223,820	215,882	-7,938	7,189	5,043	-2,146	6,165	23,571	17,405	359	554	195	237,534	245,050	7,516	122,800	113,747	-9,053	0		0 0	2,747	363,081	361,544	-1,537
93900 John Rar 94000 John Rar	nkin Infant & Nursery School	26	0 765,700 0 824,600	738,544 795,355	-27,156 -29,245	17,116 30,857	18,713 30,317	1,597	23,157	88,531 90,984		14,950 3 116	23,077 4.810	8,127 1,694	820,923 882,372	868,865 921,466	47,942 39,094	122,800 122,800	113,747	-9,053 -9,053	0		0 0	15,640 19,905	959,362 1.025.077	998,251	38,889 30,041
	Valley Primary School	19	4 571,330	551,067	-20,263	47,527	46,070	-1,457	18,047	68,994		5,416	8,361	2,944	642,320	674,491	32,172	122,800	113,747	-9,053	0		0 0	14,023	779,143	802,261	23,118
	St. Mary's Church of England Primary School	14	0 412,300 6 577,220	397,677	-14,623	15,393	12,460	-2,932	7,295	27,891		443	684	241	435,431	438,713	3,282	122,800	113,747	-9,053	0		0 0	14,301	572,532	566,761	-5,772
94400 Long Lar	rn Church of England Primary School ine Primary School	20	8 612.560	556,748 590.835	-20,472 -21,725	41,001 15,456	54,390 14,752	13,389 -704	21,104 11,123	80,683 42,525		4,620 1,209	7,131 1.867	2,511 657	643,945 640,348	698,953 649,979	55,008 9.631	122,800 122,800	113,747	-9,053 -9,053	0		0 0	27,206 15.550	793,951 778,698	839,905 779,275	45,955 577
95800 Mortimer	r St. Johns Church of England Infant School	18	1 535,990	514,140	-21,850	5,086	9,803	4,717	9,990	37,983		1,047	1,606	560	552,113	563,533	11,420	122,800	113,747	-9,053	0		0 0	9,997	684,910	687,276	2,367
	r St. Mary's Church of England Junior School and's Infant & Nursery School	21	6 636,120 9 500.650	613,559 480,053	-22,561 -20,597	25,706 31,008	23,133 40,196	-2,573 9 188	13,632	52,117 50,971	38,485 37,559	1,380	2,130 5,625	750 1.959	676,838 548,735	690,940 576,845	14,102 28,110	122,800	113,747	-9,053 -9,053	0		0 0	2,860 11,663	802,498 683 198	807,546 702,255	5,048 19,057
94600 Pangbou	ume Primary School	20:	5 603,725	582,313	-21,412	20,691	22,343	1,652	12,889	49,276	36,387	3,233	4,991	1,758	640,538	658,922	18,384	122,800	113,747	-9,053	0		0 0	22,104	785,442	794,773	9,331
	Down Infant School Down Junior School	21	7 639,065 8 907,060	616,400 874,890	-22,665 -32 170	19,318 46,559	19,174 44,339	-145	17,073 26,000	65,270 99,399		4,492 690	6,934 1,065	2,442 375	679,948 980 308	707,778 1 019 694	27,830	122,800	113,747	-9,053 -9,053	0		0 0	14,440 24,939	817,188 1 128 047	835,964 1 158 379	18,776
	Church of England Primary School	11:	2 329,840	318,142	-11,698	12,730	13,927	1,197	8,429	32,224		1,992	3,074	1,083	352,991	367,368	39,385 14,377	122,800	113,747	-9,053	0		0 0	10,485	486,276	491,599	30,332 5,324
	Sandilands Primary School & Nursery	24	6 736,250	698,776	-37,474	51,611	58,984	7,373	21,789	81,969 27,037		8,385	12,737	4,351	818,036	852,465	34,430	122,800	113,747	-9,053	0		0 0	16,245	957,081	982,457	25,376
95100 Shaw-cu 95200 Shefford	um-Donnington Church of England Primary School Church of England Primary School	2:	4 279,775 9 85,405	267,012 82,376	-12,763 -3.029	14,442 5.075	14,907 4.604	465 -471	7,147 2.601	27,037 9,943		1,214	1,854	640	302,578 93.081	310,810 96,923	8,231 3,842	122,800	113,747 113,747	-9,053 -9,053	0	25,85	2 25,852	5,079 4.043	430,457 219,924	429,635 240,564	20.640
95300 Speenha	amland Primary School	29	1 860,863	826,601	-34,262	64,279	66,919	2,640	24,806	98,209		19,620	31,363	11,743	969,567	1,023,092	53,525	122,800	113,747	-9,053	0	1	0 0	3,193	1,095,560	1,140,032	44,471
95400 Springfie 95500 Spurcroft		30	1 886,445 3 1 275 185	855,006 1 229 959	-31,439 -45,226	27,075 57,993	28,014 51,522	939	19,577 34,518	74,845 131,964		6,038 5,394	9,319 8,327	3,282 2,932	939,134	967,184 1,421,772	28,050 48,682	122,800	113,747	-9,053 -9,053	0		0 0	17,911 60,305	1,079,845	1,098,842	18,997 39.628
95700 St. Finiar	in's Catholic Primary School	19	7 580,165	559,589	-20,576	10,616	11,956	1,340	18,734	71,624	52,889	2,442	3,769	1,327	611,957	646,938	34,981	122,800	113,747	-9,053	Ö		0 0	2,027	736,784	762,712	25,927
	the Evangelist Infant & Nursery School oh's Catholic Primary School	18	0 530,100 0 618.450	511,299 596 516	-18,801 -21,934	9,159 21 404	9,483 28,580	324 7.176	11,697 19,698	44,719 75,308		7,763 18 918	11,982 29 201	4,220 10,283	558,718 678,470	577,483 729.604	18,765 51,135	122,800	113,747	-9,053 -9,053	0		0 0	2,971 3 193	684,490 804,463	694,201 846,544	9,711
	las Church of England Junior School	25	8 759,810	732,863	-26,947	29,473	27,088	-2,385	16,492	63,050		5,175	7,988	2,813	810,950	830,989	20,039	122,800	113,747	-9,053	0		0 0	6,371	940,120	951,106	42,081 10,985
96100 St. Pauls	s Catholic Primary School	32	5 957,125 1 297,445	923,180 286,896	-33,945	27,116 2,145	36,448 2.339	9,332 194	27,794 5.026	106,260 19,216		6,384 820	9,855 1,266	3,471 446	1,018,419	1,075,742	57,322	122,800 122,800	113,747 113,747	-9,053	0		0 0	3,443 757	1,144,663	1,192,932	48,269
	oss Church of England Primary School y Church of England Voluntary Controlled Primary S	99	8 291,555	286,896	-10,549 -13.181	2,145 8.294	7,969	-325	5,026	22,688		1,220		644	305,437	310.895	4,280 3,832	122,800	113,747	-9,053 -9,053	0		0 0	6.803	428,993 436,667	424,220 431,445	-4,774
96500 Sulhams	stead and Ufton Nervet Church of England Voluntary	10	1 297,445	286,896	-10,549	6,405	7,176	771	6,741	25,773		0	0	0	310,591	319,845	9,253	122,800	113,747	-9,053	0		0 0	1,244	434,635	434,835	200
	m Park Church of England Primary School Church of England Primary School	38	5 1,133,825 5 841,092	1,093,613	-40,212 -31,535	75,196 29,648	80,935 28,057	5,739 -1.592	30,513 12,609	116,656 49,960	86,143 37,351	6,401 6,325	9,881 10,118	3,480 3,793	1,245,936	1,301,085	55,149 8,018	122,800	113,747	-9,053 -9,053	0		0 0	14,995 14 440	1,383,731	1,429,826	46,096
96700 Welford a	and Wickham Church of England Primary School	9.	4 276,830	267,012	-9,818	7,014	7,476	462	5,603	21,420	15,817	0	0	0	289,447	295,909	6,462	122,800	113,747	-9,053	0	19,25	9 19,259	5,970	418,217	434,884	16,667
96800 Westwoo	od Farm Infant School od Farm Junior School	17	7 522,340 4 660,656	502,778 636,284	-19,562 -24,372	17,435 28,299	23,513 28,753	6,078 454	11,672 11,756	45,919 45,971		3,069 2,698	4,876 4,260	1,806 1,562	554,516 703,410	577,085 715,268	22,569 11,858	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	11,107 14,162	688,423 840,372	701,939 843,177	13,516 2,805
97000 Whitelan	nds Park Primary School	31	6 936,510	897,615	-24,372 -38,895	69,903	63,603	-6,300	27,178	103,250		4,048	6,210	2,161	1,037,639	1,070,678	33,039	122,800	113,747	-9,053 -9,053	0		0 0	5,519	1,165,957	1,189,943	23,986
	ows Primary School	34-	4 1,013,080	977,150	-35,930 -55,658	114,016	130,960	16,944	38,213	146,091	107,879	16,715	25,802	9,086	1,182,024	1,280,003	97,979	122,800	113,747	-9,053	0		0 0	26,635	1,331,459	1,420,385	88,926
99400 The Wind 97300 Woolhan	moton Church of England Primary School	90	5 1,206,082 2 270,940	1,150,424 261,331	-55,658 -9,609	67,818 3.500	68,961 2.689	1,143 -811	30,596 5,173	121,159 19,777		19,699	31,496	11,797	1,324,195 279,613	1,372,040 283,797	47,845 4,184	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	32,361 1.305	1,479,356 403,718	1,518,147 398,848	38,792 -4,870
97400 Yattendo	on Church of England Primary School	7:	3 214,985	207,360	-7,625	2,859	5,280	2,420	6,821	26,077	19,256	ő	ő	0	224,665	238,717	14,052	122,800	113,747	-9,053	0	25,85	2 25,852	1,348	348,813	379,663	30,850
98900 Denefield 98800 The Dow	ld School vns School	91	9 4,017,868 8 3,926,056	3,855,695 3,780,473	-162,173 -145,583	151,751 57,238	248,973 82.086	97,222 24.848	231,517 132,595	329,843 188.909		2,415 1.035	10,025 4,297	7,610 3,262	4,403,551 4,116,923	4,444,537	40,986	122,800 122,800	113,747 113,747	-9,053	0		0 0	34,665 25,626	4,561,016 4,265,350	4,592,948 4,195,136	31,932
99000 John O'G	Gaunt Community Technology College	33	6 1,468,992	1,411,300	-57,692	2,040	53,264	51,224	118,258	168,482	50,225	2,070	8,593	6,523	1,591,360	1,641,640	50,281	122,800	113,747	-9,053	100,000	59,14	8 -40,852	14,483	1,828,643	1,829,018	375
99100 Kennet S	School	1,39	1 6,092,558 1 5.600.532	5,847,536 5,396,271	-245,022 -204.261	171,045 213,646	283,068 367,123	112,023 153,477	346,200 228,317	503,706 325,284		4,391 2,764	18,618 11,475	14,227 8,711	6,614,194 6.045,259	6,652,928	38,734 54,895	122,800 122,800	113,747 113,747	-9,053 -9.053	0		0 0	18,720 43,589	6,755,714 6,211,648	6,785,395 6,257,490	29,681 45.842
99200 Little Hea 99300 Park Hou	ath School suse School	79:	1 5,600,532 3 3,466,996	5,396,271		213,646 116,705	367,123 177,253	153,477	228,317 201.503	325,284 287.082		2,764 7,254	11,475 30,114	8,711 22.859	6,045,259 3,792,458	3.804.137	54,895 11,678	122,800	113,747	-9,053 -9,053	0		0 0	43,589 8.761	6,211,648 3,924,019	6,257,490 3,926,644	45,842 2,625
99800 St. Barth	nolomew's School	1,26	4 5,526,208	5,315,386	-210,822	97,974	151,618	53,644	212,021	302,068	90,046	7,256	30,123	22,867	5,843,460	5,799,196	-44,264	122,800	113,747	-9,053	0		0 0	142,936	6,109,196	6,055,878	-53,318
99500 Theale G	Green Community School chool & Performing Arts College	55	1 2,414,789 9 3,427,746	2,336,055 3,252,146	-78,734 -175,600	101,191 155,927	172,164 260.536	70,973 104,608	120,284 253,132	175,759 380,193		1,684 7,210	7,174 31,508	5,490 24,298	2,637,948 3.844.016	2,691,153 3,924,382	53,205 80,366	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	23,825 30,918	2,784,573 3,997,734	2,828,725 4,069,046	44,151 71,313
99600 The Willin	ink School	86	2 3,768,664	3,619,370	-149,294	82,984	143,909	60,925	130,708	186,220		1,727		5,442	3,984,082	3,956,668	-27,415	122,800	113,747	-9,053	0		0 0	100,884	4,207,766	4,171,298	-36,468
DDIMAD	PYTOTAL	13.26	1 39.136.533	37.668.566	-1.467.967	1.694.004	1.768.942	74.938	976,463	3.738.913	2.762.450	248.763	386.095	137,331	42 055 762	43.562.516	1 506 752	8.104.800	7.507.276	-597.524		99.16	1 99.161	828.886	50 989 449	51.997.838	1.008.389
1 Tellen-u e	IDARY TOTAL	9,07				1,150,501	1,939,995	789,493		2,847,545		37,808	159,096		42,873,252			-,	1,137,466	-90,534	100,000			444,407	44,645,659		65,920
TOTAL	ALL SCHOOLS	22,33	5 78,846,942	75,792,487	-3,054,455	2,844,505	3,708,937	864,432	2,950,996	6,586,458	3,635,462	286,571	545,191	258,620	84,929,015	86,633,073	1,704,058	9,332,800	8,644,742	-688,058	100,000	158,30	9 58,309	1,273,293	95,635,108	96,709,417	1,074,309
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			. Louise will au	,	_																						



Annex B

Funding Factors 2018/19 - Extract from ESFA Operational Guide

Funding Factor	Description and further information
1. Basic entitlement	This factor assigns funding on the basis of
A compulsory factor	individual pupils, with the number of pupils
	for each school or academy based on the
	October pupil census.
	☐ funding is allocated according to an age-
	weighted pupil unit (AWPU)
	☐ there is a single rate for primary age
	pupils, which must be at least £2,000
	there can be different rates for KS3 and
	KS4, with a minimum of £3,000 for each
	local authorities can choose to increase
	the pupil number count for schools with
	higher reception pupil numbers in January 2017 than the October 2016 census
	 □ we'll not include reception uplift in the national funding formula; local authorities
	currently using a reception uplift factor
	should consider whether to do so in 2018 to
	2019
	schools with reception uplift will not be
	financially disadvantaged in the national
	funding formula calculations, as the funding
	will remain in their baselines
	Will Terriain in their baselines
2. Deprivation	Local authorities can use free school meals
A compulsory factor	(FSM), the income deprivation affecting
	children index (IDACI), or both to calculate
	the deprivation factor.
	We measure eligibility for current FSM using
	the previous October census, and Ever6
	FSM (pupils entitled to free meals at any
	time in the last 6 years) from the previous
	January census
	□ local authorities using FSM to calculate
	deprivation can choose to use either current
	•
	•
	•
	10 TO THE REPORT OF THE PARTY O
3. Prior attainment	The prior attainment factor acts as a proxy
An optional factor (used by most local	indicator for low level, high incidence, special
authorities)	educational needs.
·	□ we'll confirm a separate weighting for new
	year 7 pupils later in the year
	FSM, Ever6 FSM, or both □ the IDACI measure uses 6 bands, and different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate

	We've included more information in the prior attainment section of this guidance
4. Looked-after children (LAC) An optional factor	Local authorities can apply a single unit value for any child who has been looked after for one day or more, as recorded on the LA SSDA903 return at 31 March 2017. we map this data to schools using the January school census, to identify the number of LAC in each school or academy we've increased the pupil premium plus rates for 2018 to 2019 from £1900 to £2300 we've not used a LAC factor in the national funding formula; local authorities currently using this factor should consider whether to do so in 2018 to 2019
5. English as an additional language (EAL) An optional factor	Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system. □ local authorities can choose to use indicators based on one, two, or three years, and there can be separate unit values for primary and secondary
6. Pupil mobility An optional factor	This measure counts pupils who entered a school during the last three academic years, but did not start in August or September (or January for reception pupils). ☐ there is a 10% threshold, and funding is allocated based on the proportion above the threshold (for example, a school with 12% mobility, will attract pupil mobility funding for 2% of pupils)
7. Sparsity An optional factor	Schools that are eligible for sparsity funding must meet two criteria: they are located in areas where pupils would have to travel a significant distance to an alternative should the school close they are small schools We've included more information in the sparsity section of this guidance.
8. Lump sum An optional factor (used by all local authorities)	Local authorities can set a flat lump sum for all phases, or differentiate the sums for primary and secondary. □ local authorities should give middle schools a weighted average, based on the number of year groups in each phase □ the maximum lump sum is £175,000, even for schools that receive London fringe uplift

	We've included more information in the lump sum section of this guidance, including information for amalgamated schools.
9. Split sites An optional factor	The purpose of this factor is to support schools that have unavoidable extra costs because the school buildings are on separate sites. □ allocations must be based on objective criteria for the definition of a split site, and for how much is paid
	We've included more information in the split sites section of this guidance
10. Rates An optional factor (used by all local authorities)	Local authorities must fund rates at their estimate of the actual cost. local authorities can make adjustments to rates during the financial year, but this must be done outside of the funding formula for example, an additional allocation could be made to a school (funded by balances brought forward) this should be reflected in the Section 251 outturn statement, and in each school's accounts the effect on the school would be zero, since any rates adjustment will be offset by a change in the cost of the rates
11. Private finance initiative (PFI)	The purpose of this factor is to support
contracts An optional factor	schools that have unavoidable extra premises costs (because they are a PFI school), and to cover situations where the PFI 'affordability gap' is delegated and paid back to the local authority. We've included more information in the PFI section of this guidance.
12. London fringe An optional factor, applicable only for five local authorities (Buckinghamshire, Essex, Hertfordshire, Kent, and West Sussex)	The purpose of this factor is to support schools that have to pay higher teacher salaries because they are in the London fringe area, and only part of the local authority is in this area. This factor is applied as a multiplier of 1.0156 to the 6 pupil-led factors, the lump sum factor, and the sparsity factor
	We've provided details of these calculations in the technical specification for the schools block dataset.
13. Exceptional premises factors An optional factor	Local authorities can apply to ESFA to use exceptional factors relating to school

relevant).

	premises (for example, for rents, or joint-use
	sports facilities). □ exceptional factors must relate to
	premises costs
	□ local authorities should only submit
	applications where the value of the factor is
	more than 1% of a school's budget, and
	applies to fewer than 5% of the schools in
	the authority's area local authorities can use exceptional
	premises factors used in 2017 to 2018 (for
	pre-existing, and newly-qualifying schools) in
	2018 to 2019, if the qualification criteria are
	still met
14. Minimum level of per pupil funding	The purpose of this factor is to allow local
for secondary schools	authorities to provide amounts up to the
An optional factor	minimum per pupil funding levels for primary
	and secondary schools.
	☐ The formula will provide local authorities
	with per-pupil funding of at least £3,500 for primary schools and £4,800 for secondary
	schools with pupils in years 10 and 11 in
	2019 to 2020
	☐ The formula will provide a transitional
	minimum amount of per pupil funding of at
	least £3,300 for primary schools and £4,600
	for secondary schools in 2018 to 2019, as a step towards the £3,500 and £4,800 in 2019
	to 2020.
	☐ Where local authorities choose to use this
	factor, any capping and scaling cannot take
	the school below the minimum value set in
	the local formula Local authorities should calculate the
	minimum per pupil level on the basis of the
	school's total funding. This will be set out in
	the APT guidance. Local authorities who
	wish to reflect the NFF calculation by
	excluding premises factors that have been
	excluded from the NFF calculation should submit a disapplication request to agree this
	change.
	3
	We've included more information on the
	setting a minimum per pupil amount for
Poquired properties of funding all	schools section of this guidance.
Required proportion of funding all	of the delegated schools block funding through
pupil-led factors (the factors in lines 1 to 6 ar	

West Berkshire Council Schools' Forum 11 December 2017

Annex C

Proposed Formula Exemplification 2018/19 At 0% MFG

	At 0 /0 IVII O															_
		0045	40 A OTUA	411.004	TION	004040	V=1451.IE	IO A TION					Total			
		2017/	18 ACTUAL		ATION	2018/19 E			01	MEON		DAINIO.	Total	O		
			(includin	g MFG)		(pr	ior to MF0	غ)	Change	MFG/	CAP on (AINS	Funding		Change	
Cost	SCHOOL	Formula	add	Pupil	Per Pupil	Formula	Pupil	Per Pupil	Prior to Transition	MFG	CAP	TOTAL	2018/19	Including Transition	% Pr	Pupil
Centre		Budget	adiustments	No's	Funding	Budget	No's	Funding	Adjs	0.00%	3%			Funding		No's
			,	(Oct 2016)			(Oct 2016)				-,-					
04000	Alderson Charles of Franke d Primary Calend	729,665	729,665	185	3,944.14	738,294	185	2 000 70	8,629	0	0	0	738,294	0.000	1.2%	0
	Aldermaston Church of England Primary School Basildon Church of England Primary School	574,121	574,121	143	4,014.83	591,095	143	3,990.78 4,133.53	16,974	0	-3,575	-3,575	587,520	8,629 13,399	2.3%	0
91300	Beedon Church of England Controlled Primary School	283,256	283,256	46	6,157.75	270,824	46	5,887.48	-12,432	12,432	0	12,432	283,256	0	0.0%	0
	Beenham Primary School Birch Copse Primary School	395,997 1,449,809	395,997 1,449,809	82 424	4,829.23 3,419.36	395,037 1,464,757	82 424	4,817.53 3,454.62	-959 14,948	959 0	0		395,997 1,464,757	0 14,948	1.0%	0
	Bradfield Church of England Primary School	573,436	573,436	142	4,038.28	573,092	142	4,035.86	-344	344	0		573,436	0	0.0%	0
	Brightwalton Church of England Aided Primary School	429,227	429,227	100	4,292.27	426,519	100	4,265.19	-2,708	2,708	0		429,227	0	0.0%	0
	Brimpton Church of England Primary School Bucklebury Church of England Primary School	300,320 530,934	300,320 530,934	50 129	6,006.39 4,115.77	281,253 539,416	50 129	5,625.06 4,181.52	-19,067 8,482	19,067	0	.,	300,320 539,416	0 8,482	0.0% 1.6%	0
	Burghfield St. Mary's Church of England Primary School	775,875	775,875	206	3,766.38	767,337	206	3,724.94	-8,538	8,538	0		775,875	0,402	0.0%	0
	Calcot Infant School & Nursery	914,479	914,479	230	3,976.00	902,502	230	3,923.92	-11,977	11,977	0	11,977	914,479	0	0.0%	0
	Calcot Junior School Chaddleworth St. Andrew's Church of England Primary Sch	1,098,192 227,955	1,098,192 227,955	279 29	3,936.17 7,860.53	1,166,478 222,891	279 29	4,180.92 7,685.89	68,286 -5,065	5,065	-39,449 0	-39,449 5,065	1,127,028 227,955	28,836	2.6% 0.0%	0
92400	Chieveley Primary School	782,595	782,595	209	3,744.48	782,615	209	3,744.57	19	0	0		782,615	19	0.0%	0
	Cold Ash St. Mark's Church of England Primary School	732,690	732,690	197	3,719.24	728,805	197	3,699.52	-3,886	3,886	0		732,690	0	0.0%	0
	Compton Church of England Primary School Curridge Primary School	709,864 442,540	709,864 442,540	185 103	3,837.10 4,296.51	715,144 433,598	185 103	3,865.64 4,209.69	5,279 -8,943	8,943	0		715,144 442,540	5,279 0	0.7%	0
92500	Downsway Primary School	787,208	787,208	209	3,766.54	800,120	209	3,828.33	12,912	0	0		800,120	12,912	1.6%	0
	Enborne Church of England Primary School	331,691	331,691	65	5,102.94	335,864	65	5,167.13	4,172	0	0		335,864	4,172	1.3%	0
	Englefield Church of England Primary School Falkland Primary School	425,512 1,508,264	425,512 1,508,264	98 450	4,341.96 3,351.70	417,157 1,523,207	98 450	4,256.71 3,384.90	-8,354 14,944	8,354 0	0		425,512 1,523,207	0 14,944	1.0%	0
	Fir Tree Primary School & Nursery	804,033	804,033	191	4,209.60	808,091	191	4,230.84	4,057	0	0		808,091	4,057	0.5%	0
93200	Francis Baily Primary School	1,876,252		541	3,468.12	1,896,002	541	3,504.63	19,750	0	0		1,896,002	19,750	1.1%	0
	Garland Junior School Hampstead Norreys Church of England Primary School	837,818 404,801	837,818 404,801	217 88	3,860.91 4,600.01	856,534 400,731	217 88	3,947.16 4,553.77	18,715 -4,069	4,069	0		856,534 404,801	18,715 0	2.2% 0.0%	0
	Hermitage Primary School	748,123	748,123	193	3,876.29	749,335	193	3,882.57	1,212	4,009	0		749,335	1,212	0.0%	0
93700	Hungerford Primary School	1,410,500	1,410,500	392	3,598.22	1,446,774	392	3,690.75	36,273	0	0		1,446,774	36,273	2.6%	0
	The IIsleys' Primary School	302,308 363,081	302,308 363,081	57 76	5,303.66	315,419 361,544	57 76	5,533.66 4,757.15	13,110	0 1,537	-8,330 0	-8,330 1,537	307,089 363,081	4,780 0	1.6%	0
	Inkpen Primary School John Rankin Infant & Nursery School	959,362	959,362	260	4,777.38 3,689.86	998,251	260	3,839.43	-1,537 38,889	1,537	-13,989	-13,989	984,262	24,899	2.6%	0
94000	John Rankin Junior School	1,025,077	1,025,077	280	3,660.99	1,055,117	280	3,768.28	30,041	0	-3,298	-3,298	1,051,820	26,743	2.6%	0
	Kennet Valley Primary School	779,143	779,143	194	4,016.20	802,261	194	4,135.37	23,118	0	-3,577	-3,577	798,684	19,541	2.5%	0
94200 94300	Kintbury St. Mary's Church of England Primary School Lambourn Church of England Primary School	590,929 793,951	590,929 793,951	140 196	4,220.92 4,050.77	566,761 839,905	140 196	4,048.29 4,285.23	-24,168 45,955	24,168 0	-26,365	24,168 -26,365	590,929 813,541	19,590	0.0% 2.5%	0
	Long Lane Primary School	778,698	778,698	208	3,743.74	779,275	208	3,746.52	577	0	0	0	779,275	577	0.1%	0
	Mortimer St. Johns Church of England Infant School	692,545	692,545	181	3,826.22	687,276	181	3,797.11	-5,269	5,269	0	5,269	692,545	0	0.0%	0
	Mortimer St. Many's Church of England Junior School Mrs. Bland's Infant & Nursery School	802,498 683,198	802,498 683,198	216 169	3,715.27 4,042.59	807,546 702,255	216 169	3,738.64 4,155.35	5,048 19,057	0	-2,323	-2,323	807,546 699,932	5,048 16,734	0.6% 2.4%	0
94600	Pangbourne Primary School	785,442	785,442	205	3,831.43	794,773	205	3,876.94	9,331	0	0		794,773	9,331	1.2%	0
	Parsons Down Infant School	818,920	818,920	217	3,773.83	835,964	217	3,852.37	17,044	0	0		835,964	17,044	2.1%	0
	Parsons Down Junior School Purley Church of England Primary School	1,128,047 486,276	1,128,047 486,276	308 112	3,662.49 4,341.75	1,158,379 491,599	308 112	3,760.97 4,389.28	30,332 5,324	0	-651 0	-651 0	1,157,728 491,599	29,681 5,324	2.6% 1.1%	0
	Robert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246	3,993.73	25,376	0	-563	-563	981,893	24,813	2.6%	0
	Shaw-cum-Donnington Church of England Primary School	471,877	471,877	94	5,019.96	429,635	94	4,570.59	-42,241	42,241	0	-	471,877	0	0.0%	0
	Shefford Church of England Primary School Speenhamland Primary School	237,283 1,062,242	237,283 1,095,560	29 291	8,182.16 3,764.81	240,564 1,140,032	29 291	8,295.31 3,917.63	3,281 44,471	0	-472 -15,113	-472 -15,113	240,092 1,124,919	2,809 29,359	1.2% 2.7%	0
	Springfield Primary School	1,079,845		301	3,587.53	1,098,842	301	3,650.64	18,997	0	0	0	1,098,842	18,997	1.8%	0
95500	Spurcroft Primary School	1,556,195	1,556,195	433	3,593.98	1,595,824	433	3,685.51	39,628	0	0	0	1,595,824	39,628	2.5%	0
	St. Finian's Catholic Primary School St. John the Evangelist Infant & Nursery School	736,784 684,718	736,784 684,718	197 180	3,740.02 3,803.99	762,712 694,201	197 180	3,871.63 3,856.67	25,927 9,483	0	-7,297 0	-7,297	755,414 694,201	18,630 9,483	2.5% 1.4%	0
	St. Joseph's Catholic Primary School	804,463	804,463	210	3,830.78	846,544	210	4,031.16	42,081	0	-21,456	-21,456	825,089	20,626	2.6%	0
96200	St. Nicolas Church of England Junior School	940,120	940,120	258	3,643.88	951,106	258	3,686.46	10,985	0	0	0	951,106	10,985	1.2%	0
	St. Pauls Catholic Primary School Stockcross Church of England Primary School	1,144,663 428,993		325 101	3,522.04 4,247.46	1,192,932 424,220	325 101	3,670.56 4,200.20	48,269	0 4,774	-17,445 0	-17,445 4,774	1,175,487 428,993	30,824 0	2.7% 0.0%	0
	Streatley Church of England Voluntary Controlled Primary S	426,993	426,993	98	4,455.78	424,220	98	4,402.50	-4,774 -5,222	5,222	0	5,222	426,993	0	0.0%	0
96500	Sulhamstead and Ufton Nervet Church of England Voluntar	434,635	434,635	101	4,303.32	434,835	101	4,305.30	200	0	0	0	434,835	200	0.0%	0
	Thatcham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%	0
	Theale Church of England Primary School Welford and Wickham Church of England Primary School	995,698 420,488	1,026,915 420,488	285 94	3,603.21 4,473.27	1,025,879 434,884	285 94	3,599.58 4,626.43	-1,036 14,397	1,036	-5,951	1,036 -5,951	1,026,915 428,933	0 8,445	0.0% 2.0%	0
	Westwood Farm Infant School	677,419	693,219	177	3,916.49	701,939	177	3,965.75	8,720	0	0		701,939	8,720	1.3%	0
	Westwood Farm Junior School	824,671	840,372	224	3,751.66	843,177	224	3,764.18	2,805	0	0		843,177	2,805	0.3%	0
	Whitelands Park Primary School The Willows Primary School	1,165,957 1,353,646	1,165,957 1,353,646	316 344	3,689.74 3,935.02	1,189,943 1,420,385	316 344	3,765.64 4,129.03	23,986 66,739	0	-30,341	-30,341	1,189,943 1,390,044	23,986 36,398	2.1%	0
	The Winchcombe School	1,574,421	1,629,008	405	4,022.24	1,518,147	405	3,748.51	-110,861	110,861	0		1,629,008	00,000	0.0%	0
	Woolhampton Church of England Primary School	411,519		92	4,473.03	398,848	92	4,335.31	-12,671	12,671	0		411,519	0	0.0%	0
	Yattendon Church of England Primary School Denefield School	359,866 4,561,016	359,866 4,561,016	73 919	4,929.67 4,963.02	379,663 4,592,948	73 919	5,200.86 4,997.77	19,797 31,932	0	-13,229 0	-13,229	366,433 4,592,948	6,568 31,932	1.8% 0.7%	0
	The Downs School	4,265,350		898	4,749.83	4,195,136	898	4,997.77	-70,213	70,213	0		4,392,946	0	0.7%	0
99000	John O'Gaunt Community Technology College	1,859,398	1,859,398	336	5,533.92	1,829,018	336	5,443.51	-30,380	30,380	0	30,380	1,859,398	0	0.0%	0
*************	Kennet School	6,617,820		1,391	4,856.73	6,785,395	1,391	4,878.07	29,681	0	0		6,785,395	29,681	0.4%	0
	Little Heath School Park House School	6,211,648 3,924,019		1,281 793	4,849.06 4,948.32	6,257,490 3,926,644	1,281 793	4,884.85 4,951.63	45,842 2,625	0	0		6,257,490 3,926,644	45,842 2,625	0.1%	0
99800	St. Bartholomew's School	6,109,196	6,109,196	1,264	4,833.22	6,055,878	1,264	4,791.04	-53,318	53,318	0	53,318	6,109,196	0	0.0%	0
	Tripity School & Parforming Arts College	2,717,548		551 770	5,053.67	2,828,725	551	5,133.80	44,151	0	0		2,828,725	44,151	1.6%	0
	Trinity School & Performing Arts College The Willink School	3,805,268 4,207,766		779 862	5,131.88 4,881.40	4,069,046 4,171,298	779 862	5,223.42 4,839.09	71,313 -36,468	36,468	0		4,069,046 4,207,766	71,313 0	1.8%	0
55000	THE WHILE SURVUI	4,201,100	4,401,100	002	4,001.40	4,171,298	002	4,038.08	-30,406	30,408	U	30,408	4,201,100	U	U.U /0	U
	PRIMARY TOTAL		51,368,240	13,261	3,862	51,997,838	13,261	3,921	629,598	294,119	-221,871	72,248	52,070,086	701,847		0
	SECONDARY TOTAL TOTAL ALL SCHOOLS		44,676,414 96,044,654	9,074 22,335	4,880	44,711,579 96,709,417	9,074 22,335	4,927	35,164 664,762	190,379 484,498	-221,871	190,379 262,627	44,901,958 96,972,044	225,543 927,390	+	0
	TOTAL ALL SURIOULS	30,430,040	30,044,034	22,335		30,703,417	22,335		004,/02	404,438	-221,017	202,027	30,312,044	921,3 3 0		U

Annex D

Proposed Formula Exemplification 2018/19 At 0.5% MFG

		2017/18 ACTUAL ALLOCATION (including MFG) Formula				2018/19 EXEMPLIFICATION (prior to MFG)			Change Prior to	MFG/CAP on GAINS			Total Funding	Overall Change		
Cost Centre	SCHOOL	Formula Budget	add adjustments	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Transition Adjs	MFG 0.00%	CAP 3%	TOTAL	2018/19	Transition Funding		Pupil No's
	Aldermaston Church of England Primary School	729,665	729,665	185	3,944.14	738,294	185	3,990.78	8,629	0	0	0	738,294	8,629	1.2%	0
	Basildon Church of England Primary School Beedon Church of England Controlled Primary School	574,121 283,256	574,121 283,256	143 46	4,014.83 6,157.75	591,095 270,824	143 46	4,133.53 5,887.48	16,974 -12,432	13,269	-3,575 0	-3,575 13,269	587,520 284,093	13,399 836	2.3% 0.3%	0
	Beenham Primary School	395,997	395,997	82	4,829.23	395,037	82	4,817.53	-959	2,311	0	2,311	397,348	1,352	0.3%	0
	Birch Copse Primary School	1,449,809	1,449,809 573,436	424 142	3,419.36	1,464,757 573,092	424 142	3,454.62 4,035.86	14,948 -344	2,634	0	2,634	1,464,757 575,726	14,948 2,290	1.0% 0.4%	0
	Bradfield Church of England Primary School Brightwalton Church of England Aided Primary School	573,436 429,227	429,227	100	4,038.28 4,292.27	426,519	100	4,265.19	-2,708	4,276	0	4,276	430,795	1,568	0.4%	0
91700	Brimpton Church of England Primary School	300,320	300,320	50	6,006.39	281,253	50	5,625.06	-19,067	19,986	0	19,986	301,239	919	0.3%	0
	Bucklebury Church of England Primary School Burghfield St. Mary's Church of England Primary School	530,934 775,875	530,934 775,875	129 206	4,115.77 3,766.38	539,416 767,337	129 206	4,181.52 3,724.94	8,482 -8,538	0 11,776	0	11,776	539,416 779,113	8,482 3,238	1.6% 0.4%	0
92000	Calcot Infant School & Nursery	914,479	914,479	230	3,976.00	902,502	230	3,923.92	-11,977	15,900	0	15,900	918,402	3,923	0.4%	0
	Calcot Junior School Chaddleworth St. Andrew's Church of England Primary Sch	1,098,192 227,955	1,098,192 227,955	279 29	3,936.17 7,860.53	1,166,478 222,891	279 29	4,180.92 7,685.89	68,286 -5,065	5,622	-39,449 0	-39,449 5,622	1,127,028 228,512	28,836 557	2.6% 0.2%	0
92400	Chieveley Primary School	782,595	782,595	209	3,744.48	782,615	209	3,744.57	19	3,189	0	3,189	785,803	3,208	0.4%	0
	Cold Ash St. Mark's Church of England Primary School Compton Church of England Primary School	732,690 709,864	732,690 709,864	197 185	3,719.24 3,837.10	728,805 715,144	197 185	3,699.52 3,865.64	-3,886 5,279	6,911 0	0	6,911	735,716 715,144	3,025 5,279	0.4%	0
92300	Curridge Primary School	442,540	442,540	103	4,296.51	433,598	103	4,209.69	-8,943	10,556	0	10,556	444,153	1,613	0.4%	0
	Downsway Primary School Enborne Church of England Primary School	787,208 331,691	787,208 331,691	209 65	3,766.54 5,102.94	800,120 335,864	209 65	3,828.33 5,167.13	12,912 4,172	0	0	0	800,120 335,864	12,912 4,172	1.6%	0
92900	Englefield Church of England Primary School	425,512	425,512	98	4,341.96	417,157	98	4,256.71	-8,354	9,905	0	9,905	427,062	1,550	0.4%	0
	Falkland Primary School Fir Tree Primary School & Nursery	1,508,264	1,508,264	450 191	3,351.70	1,523,207	450 191	3,384.90	14,944	0	0	0	1,523,207	14,944	1.0%	0
	Francis Baily Primary School	804,033 1,876,252	804,033 1,876,252	541	4,209.60 3,468.12	808,091 1,896,002	541	4,230.84 3,504.63	4,057 19,750	0	0	0	808,091 1,896,002	4,057 19,750	0.5% 1.1%	0
93400	Garland Junior School	837,818	837,818	217	3,860.91	856,534	217	3,947.16	18,715	0	0	0	856,534	18,715	2.2%	0
000000000000000000000000000000000000000	Hampstead Norreys Church of England Primary School Hermitage Primary School	404,801 748,123	404,801 748,123	88 193	4,600.01 3,876.29	400,731 749,335	88 193	4,553.77 3,882.57	-4,069 1,212	5,467 1,858	0	5,467 1,858	406,198 751,193	1,398 3,070	0.3%	0
93700	Hungerford Primary School	1,410,500	1,410,500	392	3,598.22	1,446,774	392	3,690.75	36,273	0	0	0	1,446,774	36,273	2.6%	0
	The Ilsleys' Primary School Inkpen Primary School	302,308 363,081	302,308 363,081	57 76	5,303.66 4,777.38	315,419 361,544	57 76	5,533.66 4,757.15	13,110 -1,537	2,770	-8,330 0	-8,330 2,770	307,089 364,314	4,780 1,233	1.6%	0
	John Rankin Infant & Nursery School	959,362	959,362	260	3,689.86	998,251	260	3,839.43	38,889	0	-13,989	-13,989	984,262	24,899	2.6%	0
	John Rankin Junior School	1,025,077	1,025,077 779,143	280 194	3,660.99	1,055,117 802,261	280 194	3,768.28	30,041	0	-3,298	-3,298	1,051,820 798,684	26,743	2.6%	0
	Kennet Valley Primary School Kintbury St. Mary's Church of England Primary School	779,143 590,929	590,929	140	4,016.20 4,220.92	566,761	194	4,135.37 4,048.29	23,118 -24,168	26,483	-3,577 0	-3,577 26,483	798,684 593,243	19,541 2,314	0.4%	0
	Lambourn Church of England Primary School	793,951	793,951	196	4,050.77	839,905	196	4,285.23	45,955	0	-26,365	-26,365	813,541	19,590	2.5%	0
	Long Lane Primary School Mortimer St. Johns Church of England Infant School	778,698 692,545	778,698 692,545	208 181	3,743.74 3,826.22	779,275 687,276	208 181	3,746.52 3,797.11	577 -5,269	2,670 8,113	0	2,670 8,113	781,945 695,389	3,247 2,844	0.4%	0
97500	Mortimer St. Mary's Church of England Junior School	802,498	802,498	216	3,715.27	807,546	216	3,738.64	5,048	0	0	0	807,546	5,048	0.6%	0
	Mrs. Bland's Infant & Nursery School Pangbourne Primary School	683,198 785,442	683,198 785,442	169 205	4,042.59 3,831.43	702,255 794,773	169 205	4,155.35 3,876.94	19,057 9,331	0	-2,323 0	-2,323 0	699,932 794,773	16,734 9,331	2.4% 1.2%	0
	Parsons Down Infant School	818,920	818,920	217	3,773.83	835,964	217	3,852.37	17,044	0	0	0	835,964	17,044	2.1%	0
	Parsons Down Junior School Purley Church of England Primary School	1,128,047 486,276	1,128,047 486,276	308 112	3,662.49 4,341.75	1,158,379 491,599	308 112	3,760.97 4,389.28	30,332 5,324	0	-651 0	-651	1,157,728 491,599	29,681 5,324	2.6%	0
	Robert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246	3,993.73	25,376	0	-563	-563	981,893	24,813	2.6%	0
	Shaw-cum-Donnington Church of England Primary School	471,877	471,877	94	5,019.96	429,635	94	4,570.59	-42,241	44,007	0	44,007	473,642	1,765	0.4%	0
	Shefford Church of England Primary School Speenhamland Primary School	237,283 1,062,242	237,283 1,095,560	29 291	8,182.16 3,764.81	240,564 1,140,032	29 291	8,295.31 3,917.63	3,281 44,471	0	-472 -15,113	-472 -15,113	240,092 1,124,919	2,809 29,359	1.2% 2.7%	0
95400	Springfield Primary School	1,079,845	1,079,845	301	3,587.53	1,098,842	301	3,650.64	18,997	0	0	0	1,098,842	18,997	1.8%	0
	Spurcroft Primary School St. Finian's Catholic Primary School	1,556,195 736,784	1,556,195 736,784	433 197	3,593.98 3,740.02	1,595,824 762,712	433 197	3,685.51 3,871.63	39,628 25,927	0	-7,297	-7,297	1,595,824 755,414	39,628 18,630	2.5%	0
97700	St. John the Evangelist Infant & Nursery School	684,718	684,718	180	3,803.99	694,201	180	3,856.67	9,483	0	0	0	694,201	9,483	1.4%	0
	St. Joseph's Catholic Primary School St. Nicolas Church of England Junior School	804,463 940,120	804,463 940,120	210 258	3,830.78 3,643.88	846,544 951,106	210 258	4,031.16 3,686.46	42,081 10,985	0	-21,456 0	-21,456	825,089 951,106	20,626 10,985	2.6% 1.2%	0
	St. Pauls Catholic Primary School	1,144,663	1,144,663	325	3,522.04	1,192,932	325	3,670.56	48,269	0	-17,445	-17,445	1,175,487	30,824	2.7%	0
00400	Stockcross Church of England Primary School	428,993	428,993	101	4,247.46	424,220	101	4,200.20	-4,774	6,346	0	6,346	430,566	1,572	0.4%	0
	Streatiey Church of England Voluntary Controlled Primary S Sulhamstead and Ufton Nervet Church of England Voluntar	436,667 434,635	436,667 434,635	98 101	4,455.78 4,303.32	431,445 434,835	98 101	4,402.50 4,305.30	-5, <u>222</u> 200	6,802 1,398	0	6,802 1,398	438,247 436,233	1,581 1,598	0.4%	0
99700	Thatcham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%	0
	Theale Church of England Primary School Welford and Wickham Church of England Primary School	995,698 420,488	1,026,915 420,488	285 94	3,603.21 4,473.27	1,025,879 434,884	285 94	3,599.58 4,626.43	-1,036 14,397	5,529 0	-5,951	5,529 -5,951	1,031,408 428,933	4,494 8,445	0.4% 2.0%	0
96800	Westwood Farm Infant School	677,419	693,219	177	3,916.49	701,939	177	3,965.75	8,720	0	0	0	701,939	8,720	1.3%	0
	Westwood Farm Junior School Whitelands Park Primary School	824,671 1,165,957		224 316	3,751.66 3,689.74	843,177 1,189,943	224 316	3,764.18 3,765.64	2,805 23,986	757 0	0	757 0	843,934 1,189,943	3,562 23,986	0.4% 2.1%	0
98700	The Willows Primary School	1,353,646	1,353,646	344	3,935.02	1,420,385	344	4,129.03	66,739	0	-30,341	-30,341	1,390,044	36,398	2.7%	0
	The Winchcombe School Woolhampton Church of England Primary School	1,574,421	1,629,008	405 92	4,022.24	1,518,147	405 92	3,748.51	-110,861	118,275	0		1,636,423	7,415	0.5%	0
	Yattendon Church of England Primary School Yattendon Church of England Primary School	411,519 359,866		73	4,473.03 4,929.67	398,848 379,663	73	4,335.31 5,200.86	-12,671 19,797	14,153 0	-13,229	14,153 -13,229	413,001 366,433	1,482 6,568	1.8%	0
98900	Denefield School	4,561,016	4,561,016	919	4,963.02	4,592,948	919	4,997.77	31,932	00.043	0	0	4,592,948	31,932	0.7%	0
	The Downs School John O'Gaunt Community Technology College	4,265,350 1,859,398		898 336	4,749.83 5,533.92	4,195,136 1,829,018	898 336	4,671.64 5,443.51	-70,213 -30,380	90,843 38,740	0		4,285,980 1,867,758	20,630 8,360	0.5%	0
99100	Kennet School	6,617,820	6,755,714	1,391	4,856.73	6,785,395	1,391	4,878.07	29,681	3,436	0	3,436	6,788,830	33,116	0.5%	0
	Little Heath School Park House School	6,211,648 3,924,019		1,281 793	4,849.06 4,948.32	6,257,490 3,926,644	1,281 793	4,884.85 4,951.63	45,842 2,625	16,383	0		6,257,490 3,943,027	45,842 19,008	0.7%	0
99800	St. Bartholomew's School	6,109,196	6,109,196	1,264	4,833.22	6,055,878	1,264	4,791.04	-53,318	82,580	0	82,580	6,138,459	29,263	0.5%	0
	Theale Green Community School	2,717,548		551 770	5,053.67	2,828,725	551 770	5,133.80	44,151 71,313	0	0		2,828,725	44,151 71,313	1.6%	0
	Trinity School & Performing Arts College The Willink School	3,805,268 4,207,766		779 862	5,131.88 4,881.40	4,069,046 4,171,298	779 862	5,223.42 4,839.09	71,313 -36,468	56,434	0	56,434	4,069,046 4,227,732	71,313 19,966	1.8% 0.5%	0
															5.570	
	PRIMARY TOTAL SECONDARY TOTAL	51,217,617 44,279,029	51,368,240 44,676,414	13,261 9,074	3,862 4,880	51,997,838 44,711,579	13,261 9,074	3,921 4,927	629,598 35,164	350,961 288,416	-221,871 0	129,090 288,416	52,126,928 44,999,994	758,689 323,580		0
	TOTAL ALL SCHOOLS		96,044,654	22,335	4,000	96,709,417	22,335	4,327	664,762	639,377	-221,871	417,506	97,126,923	1,082,269		0